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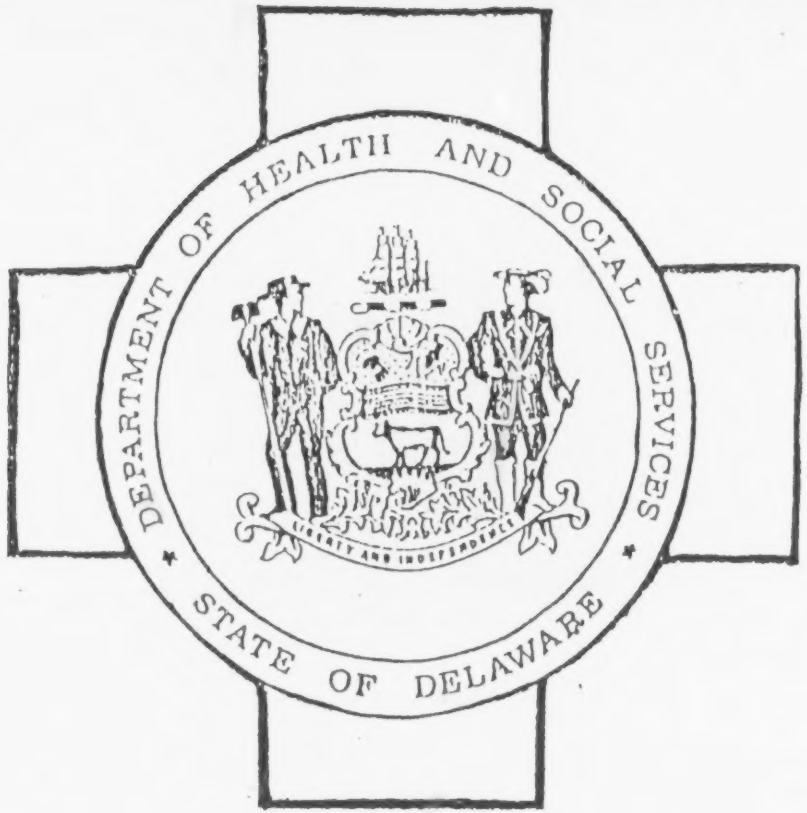

DECEMBER 1986
(For State's Fiscal Year July 1986 to June 1987)
DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware
(302) 421-6717
31-03-001-87-03-02

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1987 - 50% of the Year

December 1986

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	$ 13,650,000	$ 6,099,953	$ 7,550,047	44.7%
General Assistance	2,450,000	916,375	1,533,625	37.4%
Emergency Assistance	217,000	97,650	119,350	45.0%
SSI Supplementation	685,100	401,348	283,752	58.6%
TOTAL	$ 17,002,100	$ 7,515,326	$ 9,486,774	44.2%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1986	August	September	October	November	December
AFDC Regular						
Payments	$ 1,975,534	1,990,785	1,991,526	2,048,515	2,060,885	2,049,144
Cases	7,879	7,932	7,973	7,914	7,896	7,906
Children	14,076	14,126	14,261	13,219	14,006	14,124
Recipients	20,846	20,937	21,101	20,962	20,715	20,845
AFDC-UP						
Payments	$ 16,638	18,325	17,206	19,409	18,703	18,883
Cases	64	69	66	63	65	62
Children	159	170	155	159	147	154
Recipients	276	297	277	274	263	268
Total AFDC						
Payments	$ 1,992,172	2,009,110	2,008,732	2,067,924	2,079,588	2,068,027
Cases	7,943	8,001	8,039	7,977	7,961	7,968
Children	14,235	14,296	14,416	13,378	14,153	14,278
Recipients	21,122	21,234	21,378	21,236	20,978	21,113
General Assistance						
Payments	$ 153,416	153,095	154,267	155,563	156,371	158,150
Cases	$ 1,255	1,225	1,277	1,290	1,287	1,316
Children	528	527	550	585	563	560
Recipients	1,629	1,596	1,663	1,707	1,660	1,686
Emergency Assistance						
Payments	$ 30,168	30,983	50,418	42,178	24,045	28,559
Cases	251	237	299	299	172	192
Food Stamps						
Payments	$ 1,360,404	1,386,363	1,402,463	1,385,616	1,379,012	1,439,458
Cases	11,139	11,169	11,329	11,265	11,237	11,364
Recipients	30,074	30,155	30,590	30,415	30,341	30,681
SSI State Supplementation						
Payments	$ 53,926	53,822	54,032	54,592	55,274	54,634
Cases/Recipients	447	444	446	450	455	450
SSI Federal Payments Only						
Payments	$ 1,402,367	1,406,401	1,413,428	1,427,440	1,425,065	1,417,135
Cases/Recipients	7,350	7,363	7,393	7,422	7,431	7,409
Total SSI						
Payments	$ 1,456,293	1,460,223	1,467,460	1,482,032	1,480,339	1,471,769
Cases/Recipients	7,421	7,431	7,461	7,492	7,501	7,477

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		December 1986 Fiscal Year to Date	December 1985 Fiscal Year to Date	% Change
AFDC Regular	Payments	$12,116,389	$12,320,750	(1.7)
	Cases	7,917	8,340	(5.1)
	Payments/Case	$255.08	$246.22	3.6
	Children (under 18)	13,969	14,956	(6.6)
	Recipients	20,901	22,247	(6.1)
	Payments/Recipient	$96.62	$92.30	4.7
AFDC-UP	Payments	$109,164	$180,094	(39.4)
	Cases	65	101	(35.6)
	Payments/Case	$280.63	$297.18	(5.6)
	Children (under 18)	157	247	(36.4)
	Recipients	276	433	(36.3)
	Payments/Recipient	$65.96	$69.35	(4.9)
Total AFDC	Payments	$12,225,553	$12,500,844	(2.2)
	Cases	7,982	8,441	(5.4)
	Payments/Case	$255.29	$246.83	3.4
	Children (under 18)	14,126	15,203	(7.1)
	Recipients	21,177	22,680	(6.6)
	Payments/Recipient	$96.22	$91.87	4.7
General Assistance	Payments	$930,862	$1,198,519	(22.3)
	Cases	1,275	1,616	(21.1)
	Payments/Case	$121.68	$123.58	(1.5)
	Children (under 18)	552	677	(18.5)
	Recipients	1,657	2,183	(24.1)
	Payments/Recipient	$93.63	$91.49	2.3

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		December 1986 Fiscal Year to Date	December 1985 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 206,351	$ 157,298	31.2
	Cases	242	250	(3.2)
	Payments/Case	$142.31	$104.80	35.8
Food Stamps	Payments	$8,353,316	$9,313,548	(10.3)
	Cases	11,251	12,699	(11.4)
	Payments/Case	$123.75	$122.24	1.2
	Recipients	30,376	34,287	(11.4)
	Payments/Recipient	$45.83	$45.27	1.2
SSI State Supplementation	Payments	$ 326,280	$ 254,531	28.2
	Cases-Recipients	449	412	9.0
	Payments/Case-Recipient	$121.20	$103.05	17.6
SSI Federal Payments	Payments	$8,491,836	$7,785,854	9.1
	Cases-Recipients	7,395	7,139	3.6
	Payments/Case-Recipient	$191.40	$181.76	5.3
Total SSI	Payments	$8,818,116	$8,040,385	9.7
	Cases-Recipients	7,464	7,203	3.6
	Payments/Case-Recipient	$196.91	$186.04	5.8

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

December 1986

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	7,906	5,349	1,350	1,207
	Recipients	20,845	14,112	3,569	3,164
AFDC-UP	Cases	62	38	17	7
	Recipients	268	154	82	32
Total AFDC	Cases	7,968	5,387	1,367	1,214
	Recipients	21,113	14,266	3,651	3,196
General Assistance	Cases	1,316	949	184	183
	Recipients	1,686	1,164	253	269
Emergency Assistance	Cases	192	116	45	31
Food Stamps	Cases	11,364	7,227	1,889	2,248
	Recipients	30,681	19,512	5,100	6,069
SSI State Supplementation	Cases/Recipients	450	230	65	155
SSI Federal Payments	Cases/Recipients	7,409	4,026	1,499	1,884
Total SSI	Cases/Recipients	7,477	4,054	1,512	1,911

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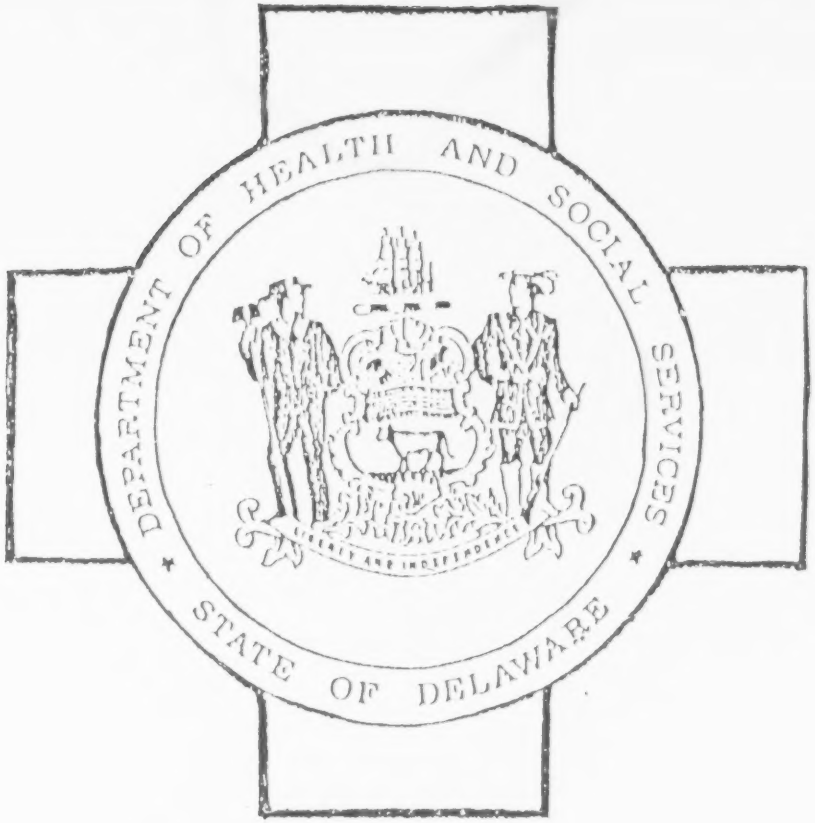

March 1987
(For State's Fiscal Year July to June 1987)
DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware
(302) 421-6717
35-03-001-87-05-04

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1987 - 75% of the Year

March 1987

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	* $ 13,642,550	$ 9,176,372	$ 4,466,178	67.3%
General Assistance	2,450,000	1,388,510	1,061,490	56.7%
Emergency Assistance	217,000	162,750	54,250	75.0%
SSI Supplementation	685,100	549,548	135,552	80.2%
TOTAL	$ 16,994,650	$11,277,180	$ 5,717,470	66.4%

*This amount is $3,500 less than the amount available shown in the February 1987 Blue Book. The amount was transferred out to the travel expense account.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1986	August	September	October	November	December
AFDC Regular						
Payments	$ 1,975,534	1,990,785	1,991,526	2,048,515	2,060,885	2,049,144
Cases	7,879	7,932	7,973	7,914	7,896	7,906
Children	14,076	14,126	14,261	13,219	14,006	14,124
Recipients	20,846	20,937	21,101	20,962	20,715	20,845
AFDC-UP						
Payments	$ 16,638	18,325	17,206	19,409	18,703	18,883
Cases	64	69	66	63	65	62
Children	159	170	155	159	147	154
Recipients	276	297	277	274	263	268
Total AFDC						
Payments	$ 1,992,172	2,009,110	2,008,732	2,067,924	2,079,588	2,068,027
Cases	7,943	8,001	8,039	7,977	7,961	7,968
Children	14,235	14,296	14,416	13,378	14,153	14,278
Recipients	21,122	21,234	21,378	21,236	20,978	21,113
General Assistance						
Payments	$ 153,416	153,095	154,267	155,563	156,371	158,150
Cases	$ 1,255	1,225	1,277	1,290	1,287	1,316
Children	528	527	550	585	563	560
Recipients	1,629	1,596	1,663	1,707	1,660	1,686
Emergency Assistance						
Payments	$ 30,168	30,983	50,418	42,178	24,045	28,559
Cases	251	237	299	299	172	192
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Payments	$ 1,360,404	1,386,363	1,402,463	1,385,616	1,379,012	1,439,458
Cases	11,139	11,169	11,329	11,265	11,237	11,364
Recipients	30,074	30,155	30,590	30,415	30,341	30,681
SSI State Supplementation						
Payments	$ 53,926	53,822	54,032	54,592	55,274	54,634
Cases/Recipients	447	444	446	450	455	450
SSI Federal Payments Only						
Payments	$ 1,402,367	1,406,401	1,413,428	1,427,440	1,425,065	1,417,135
Cases/Recipients	7,350	7,363	7,393	7,422	7,431	7,409
Total SSI						
Payments	$ 1,456,293	1,460,223	1,467,460	1,482,032	1,480,339	1,471,769
Cases/Recipients	7,421	7,431	7,461	7,492	7,501	7,477

PUBLIC ASSISTANCE MONTHLY STATISTICS

	January 1987	February	March	April	May	June
AFDC Regular						
Payments	$ 2,012,443	$ 2,023,877	$ 2,058,080	$	$	
Cases	7,731	7,776	7,925			
Children	13,816	13,855	14,032			
Recipients	20,374	20,446	20,759			
AFDC-UP						
Payments	$ 20,199	$ 21,569	$ 21,935	$	$	$
Cases	74	81	83			
Children	165	174	195			
Recipients	298	322	341			
Total AFDC						
Payments	$ 2,032,642	$ 2,045,446	$ 2,080,015	$	$	$
Cases	7,805	7,857	8,008			
Children	13,981	14,029	14,227			
Recipients	20,672	20,768	21,100			
General Assistance						
Payments	$ 152,273	$ 153,429	$ 159,677	$	$	$
Cases	1,268	1,287	1,326			
Children	520	510	549			
Recipients	1,585	1,577	1,687			
Emergency Assistance						
Payments	$ 31,326	$ 27,670	$ 34,100	$	$	$
Cases	189	181	227			
Total Food Stamps						
Payments	$ 1,397,689	$ 1,445,996	$ 1,489,570	$	$	$
Cases	10,921	11,240	11,465			
Recipients	29,983	30,349	30,956			
SSI State Supplementation						
Payments	$ 55,586	$ 55,324	$ 55,983	$	$	$
Cases/Recipients	462	460	464			
SSI Federal Payments Only						
Payments	$ 1,448,842	$ 1,445,696	$ 1,437,818	$	$	$
Cases/Recipients	7,449	7,440	7,418			
Total SSI						
Payments	$ 1,504,428	$ 1,501,020	$ 1,493,801	$	$	$
Cases/Recipients	7,521	7,513	7,495			

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		March 1987 Fiscal Year to Date	March 1986 Fiscal Year to Date	% Change
AFDC Regular	Payments	$18,210,789	$18,523,255	(1.7)
	Cases	7,881	8,314	(5.2)
	Payments/Case	$256.74	$247.55	3.7
	Children (under 18)	13,946	14,902	(6.4)
	Recipients	20,776	22,166	(6.3)
	Payments/Recipient	$97.39	$92.85	4.9
AFDC-UP	Payments	$172,867	$261,191	(33.8)
	Cases	70	103	(32.0)
	Payments/Case	$275.70	$282.98	(2.6)
	Children (under 18)	164	239	(31.4)
	Recipients	291	425	(31.7)
	Payments/Recipient	$66.08	$68.16	(3.1)
Total AFDC	Payments	$18,383,656	$18,784,446	(2.1)
	Cases	7,951	8,417	(5.5)
	Payments/Case	$256.90	$247.99	3.6
	Children (under 18)	14,110	15,141	(6.8)
	Recipients	21,067	22,591	(6.7)
	Payments/Recipient	$96.96	$92.39	4.9
General Assistance	Payments	$1,396,241	$1,785,516	(21.8)
	Cases	1,281	1,610	(20.4)
	Payments/Case	$121.09	$123.23	(1.7)
	Children (under 18)	544	673	(19.2)
	Recipients	1,643	2,166	(24.1)
	Payments/Recipient	$94.40	$91.59	3.1

NOTE: All statistics other than expenditures represent monthly averages.